



Republic of the Philippines
CITY OF MARIKINA

CITY BUDGET OFFICE

CERTIFICATION

This is to certify the City of Marikina has no 1st Quarter Community Development Fund (CDF) Utilization for 2017.

In lieu of this, herein attached is the copy of Resolution No. 040, Series of 2017 dated April 4, 2017, **Resolution adopting the City Development Council Resolution No. 01, Series of 2017, Entitled "Resolution Approving the 2017 Community Development Fund (CDF) Budget in the amount of One Hundred Seventy Three Million Three Hundred Fifty Nine Thousand Fifty Four Pesos and Twenty Two Centavos (Php173,359,054.22).**

This certification shall form part of the Technical Documentary Requirements per DILG Full Disclosure Program.

Issued this 9th day of May 2017 at Marikina City.

FE S. GERONIMO
FE S. GERONIMO
City Budget Officer

20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2017


Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
MARIKINA RIVER PARK DEVELOPMENT								
1. Proposed Fabrication of Playground Equipment	Various Parks & Open Space	1,238,676.00				876,319.00		
2. Proposed Fabrication of Physical Exercise Equipment	Various Parks & Open Space	1,181,028.00				1,038,853.00		
3. Proposed Concreting of Jogging Lane (600 l.m.) Phase II	Kalumpang Church to Noah Gazebo	3,436,059.00				2,495,036.00		
STREET LIGHTING								
1. Proposed Installation of 43 Street Lights	Kabayani Road (Camia-Balubad)	4,240,794.89				3,671,406.00		
2. Proposed Installation of 26 Steel Lamp Post	G. Del Pilar St., Parang	2,867,719.32				2,243,335.00		
3. Proposed Installation of 22 Street Lights	Ampalaya St. (Palay Creek) Tumana	2,365,512.53				1,916,212.50		
4. Proposed Installation of 33 Steel Lamp Post	San Miguel St., Fortune	3,346,623.41				2,842,276.60		
5. Proposed Installation of 54 Street Lights	Champaca Street (Fortune Ave. - Champaca St.)	5,261,936.63				4,551,196.50		
6. Proposed Installation of 17 Street Lights	B.G. Molina (Paraluman to J.P. Rizal)	1,896,559.64				1,536,789.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


FE S. GERONIMO

City Budget Officer


MARCELINO R. TEODORO
City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2017**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
MARIKINA RIVER PARK DEVELOPMENT								
1. Proposed Fabrication of Playground Equipment	Various Parks & Open Space	1,238,676.00				1,126,577.00		
2. Proposed Fabrication of Physical Exercise Equipment	Various Parks & Open Space	1,181,028.00				1,038,853.00		
3. Proposed Development of Open Space in Front of Senior Citizens Affair (OSCA)	Bulelak, Malanday	228,840.00				54,342.00		
4. Fabrication of Park Benches and Tables 100 sets	Marikina City	636,375.00				424,250.00		
5. Proposed Concreting of Jogging Lane (600 l.m.) Phase II	Kalumpang Church to Noah Gazebo	3,436,059.00				2,815,016.00		
6. Proposed Ramp for Rescue Boat and Construction of RCP Pipe for Drainage with Manhole Cover	Marikina Bridge Underloop (Eastbank & Westbank)	699,950.00				606,879.00		
CITY COMMUNITY DEVELOPMENT CENTER								
1. Proposed Renovation of Multi-Purpose Building	B & M Aniag Neighborhood Asso., 250-256 N. West Ipil St., Marikina Heights	608,071.67				395,102.06		
2. Proposed Multi-Purpose Hall	Samahang Ilaw at Gabay ng Magkakapitbahay ng Purok 5, Phase I, Malanday	2,328,896.94				2,324,192.05		
3. Proposed 3-Storey Multi-Purpose Hall	Noah HOA, Dao St., Marikina Heights	2,891,792.98				238,845.75		

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2017**

Province, City or Municipality: Marikina City

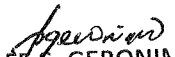
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4. Proposed Multi-Purpose Hall & Renovation of Structure	Gen. Ordoñez cor. West Drive, Westland HOA, Marikina Heights	2,346,909.89				2,341,909.90		
5. Proposed Multi-Purpose Hall	Samahang Magkakapitbahay ng 49 Apitong HOA, Marikina Heights	2,660,496.91				2,655,496.91		
6. Proposed Multi-Purpose Building	Mountain Hills HOA, Champaca Ext., Fortune	2,399,659.19				2,395,212.35		
7. Proposed Multi-Purpose Building	Kislap St., Doña Petra Asso., Inc., Tumana	2,544,775.34				2,540,427.64		
8. Proposed Multi-Purpose Hall	Kamias St., Lower Malanday HOA, Malanday	2,584,313.58				2,583,000.00		
9. Proposed Multi-Purpose Hall	Kabayani Road, Samahang Magkakapitbahay sa Balubad HOA, Nangka	2,600,828.66				2,599,000.00		
ROAD ALLEYS AND DRAINAGE IMPROVEMENT								
1. Proposed Roadside Improvement and Concreting of Pavement	Agoho St., Concepcion I	752,767.68				727,676.89		
2. Concreting of Alley & Drainage Improvement	Champaca II HOA, Fortune	1,101,582.01				1,097,518.37		
ROADSIDE ROAD AND ROADSIDE IMPROVEMENT								
1. Proposed Upgrading of Alley and Drainage Improvement	Alley 22, Balubad NHA, Nangka	449,610.58				418,748.35		
2. Proposed Concreting of Alley and Drainage Improvement	13th St., Balubad NHA, Nangka	679,628.88				433,857.06		


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2017**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ASPHALTING								
1. Proposed Asphalt Overlay	B.G. Molina St., Concepcion I / Parang	18,320,123.80				18,308,500.60		
2. Proposed Asphalt Overlay and Sidewalk Improvement	Moscow St., LGV, Tumana	7,834,083.53				7,826,214.49		
STREET LIGHTING								
1. Proposed Installation of 43 Street Lights	Kabayani Road (Camia to Balubad)	4,240,794.89				3,671,406.00		
2. Proposed Installation of 26 Steel Lamp Post	G. Del Pilar St., Parang	2,867,719.32				2,355,267.50		
3. Proposed Installation of 22 Street Lights	Ampalaya St. (Palay Creek), Tumana	2,365,512.53				1,916,212.50		
4. Proposed Installation of 33 Steel Lamp Post	San Miguel St., Fortune	3,346,623.41				2,842,276.60		
5. Proposed Installation of 54 Street Lights	Champaca St., (Fortune Avenue to Champaca St.)	5,261,936.63				4,551,196.50		
6. Proposed Installation of 17 Street Lights	B.G. Molina Paraluman - J.P. Rizal	1,896,559.64				1,536,789.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


F.F.S. GERONIMO
City Budget Officer


MARCELINO R. TEODORO
City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2017**

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
STREET LIGHTING								
1. Proposed Installation of 43 Street Lights	Kabayani Road (Camia to Balubad)	4,240,794.89				3,746,386.00		
2. Proposed Installation of 26 Steel Lamp Post	G. Del Pilar St., Parang	2,867,719.32				2,355,267.50		
3. Proposed Installation of 22 Street Lights	Ampalaya St. (Palay Creek), Tumana	2,365,512.53				1,916,212.50		
4. Proposed Installation of 33 Steel Lamp Post	San Miguel St., Fortune	3,346,623.41				2,940,198.30		
5. Proposed Installation of 54 Street Lights	Champaca St., (Fortune Avenue to Champaca St.)	5,261,936.63				4,682,570.50		
6. Proposed Installation of 17 Street Lights	B.G. Molina Paraluman - J.P. Rizal	1,896,559.64				1,627,529.50		

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FE S. GERONIMO

City Budget Officer



MARCELINO R. TEODORO

City Mayor