

Republic of the Philippines CITY OF MARIKINA

CITY BUDGET OFFICE

CERTIFICATION

This is to certify the City of Marikina has no 1st Quarter Community Development Fund (CDF) Utilization for 2017.

In lieu of this, herein attached is the copy of Resolution No. 040, Series of 2017 dated April 4, 2017, Resolution adopting the City Development Council Resolution No. 01, Series of 2017, Entitled "Resolution Approving the 2017 Community Development Fund (CDF) Budget in the amount of One Hundred Seventy Three Million Three Hundred Fifty Nine Thousand Fifty Four Pesos and Twenty Two Centavos (Php173,359,054.22).

This certification shall form part of the Technical Documentary Requirements per DILG Full Disclosure Program.

Issued this 9th day of May 2017 at Marikina City.

FE'S. GERONIMO City Budget Officer

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>SECOND</u> QUARTER, CY <u>2017</u>

Province, City or Municipality: Marikina City

Program or Project				Target	Pro	ject Status	No. of	
Trogram of Project			Date	Completion	% of	Total Cost	Extensions, if	
MARIKINA RIVER DARK DEVELORASEATE	Location	Total Cost	Started	Date	Completion	Incurred to Date	any	Remarks
MARIKINA RIVER PARK DEVELOPMENT 1. Proposed Fabrication of Playground			Conference of the Conference o		The second secon		Control of the second of the s	
Equipment	Various Parks & Open Space	1,238,676.00				076 240 00		
2. Proposed Fabrication of Physical Exercise		1,230,070.00				876,319.00		
Equipment 3. Proposed Concreting of Jogging Lane	Various Parks & Open Space Kalumpang Church to Noah	1,181,028.00				1,038,853.00		
(600 l.m.) Phase II	Gazebo	3,436,059.00				2,495,036.00		
STREET LIGHTING							•	
 Proposed Installation of 43 Street Lights Proposed Installation of 26 Steel Lamp Post Proposed Installation of 22 Street Lights 	Kabayani Road (Camia-Balubad) G. Del Pilar St., Parang Ampalaya St. (Palay Creek)	4,240,794.89 2,867,719.32				3,671,406.00 2,243,335.00		·
4. Proposed Installation of 33 Steel Lamp Post5. Proposed Installation of 54 Street Lights	Tumana San Miguel St., Fortune Champaca Street	2,365,512.53 3,346,623.41				1,916,212.50 2,842,276.60		
6. Proposed Installation of 17 Street Lights	(Fortune Ave Champaca St.) B.G. Molina (Paraluman	5,261,936.63				4,551,196.50		
	to J.P. Rizal)	1,896,559.64				1,536,789.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FÉ S. GERONIMO

City Budget Officer

MARCELINO R. TEODORO

City Mayor

20% COMPONENT OF THE IRA UTILIZATION FOR THE THIRD QUARTER, CY 2017

Province, City or Municipality: <u>Marikina City</u>

				Target	Pro	ect Status	No. of	
Program or Project	Location	Total Cost	Date	Completion	% of	Total Cost	Extensions,	Remarks
60/TG-4-1/TGM-4/TG		eseis socialistica de la companya del companya de la companya del companya de la	Started	Date	Completion	Incurred to Date	if any	
MARIKINA RIVER PARK DEVELOPMENT								
Equipment Equipment	Various Parks & Open Space	1,238,676.00				1,126,577.00	THE TAX PROPERTY OF THE TA	
Proposed Fabrication of Physical Exercise Equipment	Various Parks & Open Space	1,181,028.00				1,038,853.00		
3. Proposed Development of Open Space in Front of Senior Citizens Affair (OSCA)	Bulelak, Malanday	228,840.00				54,342.00		
4. Fabrication of Park Benches and Tables 100 sets	Marikina City	636,375.00				424,250.00		
5. Proposed Concreting of Jogging Lane (600 l.m.) Phase II	Kalumpang Church to Noah	3,436,059.00				2,815,016.00		
6. Proposed Ramp for Rescue Boat and Construction of RCP Pipe for Drainage with Manhole Cover	Gazebo Marikina Bridge Underloop (Eastbank & Westbank)	699,950.00				606,879.00		
CITY COMMUNITY DEVEL								
1. Proposed Renovation of Multi-Purpose Building	B & M Aniag Neighborhood Asso., 250-256 N. West Ipil St.,	608,071.67				395,102.06		
2. Proposed Multi-Purpose Hall	Marikina Heights Samahang Ilaw at Gabay ng	2,328,896.94				2,324,192.05		
3. Proposed 3-Storey Multi-Purpose Hall	Magkakapitbahay ng Purok 5, Phase I, Malanday Noah HOA, Dao St., Marikina Heights	2,891,792.98				238,845.75		

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>THIRD</u> QUARTER, CY <u>2017</u>

Province, City or Municipality: Marikina City

		enne aan aan aan aan dan dan dan dan dan dan		Target	Pro	ject Status	No. of	Addition and a second s
Program or Project	Location	Total Cost	Date	Completion	% of	Total Cost	Extensions,	Remarks
			Started	Date	Completion	Incurred to Date	ifany	
4. Proposed Multi-Purpose Hall & Renovation	Gen. Ordoñez cor. West Drive,	2,346,909.89				2,341,909.90		A PASSA Salamenta (see American Salamenta Angeron (see Angeron Angeron (see Angeron Angeron Angeron Angeron An
of Structure	Westland HOA, Marikina Heights							
5. Proposed Multi-Purpose Hall	Samahang Magkakapitbahay ng	2,660,496.91		CONTRACTOR		2,655,496.91	DESCRIPTION OF THE PROPERTY OF	
	49 Apitong HOA, Marikina Heights			logi illiador de característicos			A PARTITION AND AND AND AND AND AND AND AND AND AN	
6. Proposed Multi-Purpose Building	Mountain Hills HOA, Champaca	2,399,659.19	ZALAS (SPERIOR SPERIOR			2,395,212.35		
	Ext., Fortune			Service and the service and th	sulpipopoli		CONTRACTOR	
7. Proposed Multi-Purpose Building	Kislap St., Doña Petra Asso.,	2,544,775.34		Control of the Contro		2,540,427.64		
	Inc., Tumana	•	544 544 544 544 544 544 544 544 544 544					
8. Proposed Multi-Purpose Hall	Kamias St., Lower Malanday	2,584,313.58				2,583,000.00		
	HOA, Malanday							
9. Proposed Multi-Purpose Hall	Kabayani Road, Samahang	2,600,828.66				2,599,000.00		
	Magkakapitbahay sa Balubad							
	HOA, Nangka		**************************************					
ROAD ALLEYS AND DRAINAGE IMPROVEMENT								
Proposed Roadside Improvement and	Agoho St., Concepcion I	752,767.68				727,676.89		
Concreting of Pavement								
2. Concreting of Alley & Drainage Improvement	Champaca II HOA, Fortune	1,101,582.01				1,097,518.37		
ROADSIDE ROAD AND ROADSIDE IMPROVEMENT								
1. Proposed Upgrading of Alley and Drainage	Alley 22, Balubad NHA, Nangka	449,610.58				418,748.35		
Improvement								
2. Proposed Concreting of Alley and Drainage	13th St., Balubad NHA, Nangka	679,628.88				433,857.06		
Improvement								

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>THIRD</u> QUARTER, CY <u>2017</u>

Province, City or Municipality: Marikina City

				Target	Pro	ject Status	No. of	
			Date	Completion	% of	Total Cost	Extensions,	
Program or Project	Location	Total Cost	Started	Date	Completion	Incurred to Date	if any	Remarks
ASPHALTING 1. Proposed Asphalt Overlay 2. Proposed Asphalt Overlay and Sidewalk Improvement	B.G. Molina St., Concepcion I / Parang Moscow St., LGV, Tumana	18,320,123.80 7,834,083.53				18,308,500.60 7,826,214.49		
STREET LIGHTING 1. Proposed Installation of 43 Street Lights 2. Proposed Installation of 26 Steel Lamp Post 3. Proposed Installation of 22 Street Lights	Kabayani Road (Camia to Balubad) G. Del Pilar St., Parang Ampalaya St. (Palay Creek), Tumana	4,240,794.89 2,867,719.32 2,365,512.53				3,671,406.00 2,355,267.50 1,916,212.50		
4. Proposed Installation of 33 Steel Lamp Post 5. Proposed Installation of 54 Street Lights	San Miguel St., Fortune Champaca St., (Fortune Avenue	3,346,623.41 5,261,936.63	1			2,842,276.60 4,551,196.50		
6. Proposed Installation of 17 Street Lights	to Champaca St.) B.G. Molina Paraluman - J.P. Rizal	1,896,559.64	NAME OF THE OWNER OWNER OF THE OWNER OWNE	and the second s		1,536,789.50		and and the state of the state

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FES. GERONIMO

City Budget Officer

MARCELINO R. TEODORO

City Mayor

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>FOURTH</u> QUARTER, CY <u>2017</u>

Province, City or Municipality: ___Marikina City___

Program or Project				Target	Project Status		No. of	With the second
TREET LIGHTING	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remark
 Proposed Installation of 43 Street Lights Proposed Installation of 26 Steel Lamp Post Proposed Installation of 22 Street Lights 	Kabayani Road (Camia to Balubad) G. Del Pilar St., Parang Ampalaya St. (Palay Creek), Tumana	4,240,794.89 2,867,719.32 2,365,512.53	Ē.			3,746,386.00 2,355,267.50 1,916,212.50		Activation
4. Proposed Installation of 33 Steel Lamp Post 5. Proposed Installation of 54 Street Lights	San Miguel St., Fortune Champaca St., (Fortune Avenue to Champaca St.)	3,346,623.41 5,261,936.63				2,940,198.30 4,682,570.50		
6. Proposed Installation of 17 Street Lights	B.G. Molina Paraluman - J.P. Rizal	1,896,559.64				1,627,529.50		

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FES. GERONIMO

City Budget Officer

MARCELINO R. TEODORO

City Mayor